Sustainable Communities – Community & Housing – November 2016

Dept.	PI Code & Description	Polarity	November 2016					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	69,923	56,000	✅	⬆	⬆	69,923	56,000	✅
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	152,834	131,800	✅	⬆	⬆	152,834	131,800	✅
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation	Low	190	225	✅	⬇	⬇	182.25	225	✅
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions	High	325	300	✅	⬆	⬆	325	300	✅
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year	Low	4	10	✅	▬	⬆	5.63	10	✅
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation	Low	1	10	✅	⬆	⬆	2.88	10	✅
Libraries	SP 279 % Self-service usage for stock transactions (libraries)	High	97%	96%	✅	▬	⬆	97%	96%	✅
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month)	High	315	210	✅	⬆	⬇	315	210	✅
Libraries	SP 282 Partnership numbers (Libraries)	High	62	30	✅	▬	▬	62	30	✅
Libraries	SP 287 Maintain Library Income	High	£235,469	£196,000	✅	⬆	⬆	£235,469	£196,000	✅

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